

Meriwether County Board of Education	
FY 21 INITIAL Budget	
	FY21 (Initial) BUDGET
PROPERTY TAXES	9,083,034
DEED/INTANGIBLE TAXES	94,010
RAILROAD TAXES	84,946
TITLE AD VALOREM TAX	869,948
TUITION FROM INDIVIDUALS	6,525
INVESTMENT (BANK INTEREST) INCOME	4,014
FEDERAL INDIRECT COST REIMBURS	35,000
OTHER MISC LOCAL REVENUES	417,170
TOTAL QBE FORMULA EARNINGS	15,476,395
QBE ALLOTMENT (OPERATING COSTS)	1,005,771
QBE CONTRA ACCOUNT - AUSTERITY	(1,454,933)
TOTAL STATE CATEGORICAL GRANTS	935,884
QBE CONTRA ACCOUNT (DEBIT)	(2,452,832)
EQUALIZATION (PARITY)	1,242,630
OTHER STATE GRANTS FROM DOE	269,888
STATE GRANTS	797,813
FEDERAL GRANTS	3,438,888
NUTRITION FEDERAL FUNDS	2,000,000
REVENUES	\$ 31,854,151

1000 INSTRUCTION	14,502,134
2100 PUPIL SERVICES	1,586,101
2210 IMPROVEMENT OF INSTRUCT SERV	257,463
2213 INSTRUCTIONAL STAFF TRNG	16,159
2220 EDUCATIONAL MEDIA SERVICES	294,138
2230 FED GRANT ADMINISTRATOR	18,178
2300 GENERAL ADMINISTRATION	972,655
2400 SCHOOL ADMINISTRATION	2,225,021
2500 SUPPORT SERVICES - BUSINESS	240,301
2600 MAINTENANCE & OPERATIONS	2,626,693
2700 STUDENT TRANSPORTATION SERVICE	2,085,893
2800 SUPPORT SERVICES - CENTRAL	333,915
2900 OTHER SUPPORT SERVICES	129,504
5000 OTHER OUTLAYS	10,799
5100 DEBT SERVICE	-
PRE-K	741,244
FEDERAL & STATE GRANTS	4,084,079
FOOD SERVICE OPERATIONS	1,729,875
EXPENSES	\$ 31,854,151