

Meriwether County Board of Education	
FY 23 INITIAL Operating Budget	
	FY23 (Initial) BUDGET
PROPERTY TAXES	9,950,268
DEED/INTANGIBLE TAXES	208,089
SPLOST	2,303,196
FOREST LAND PROTECTION	450,311
RAILROAD TAXES	97,496
TITLE AD VALOREM TAX	1,351,763
DONATIONS	-
TUITION FROM INDIVIDUALS	5,500
INVESTMENT (BANK INTEREST) INCOME	7,768
RENTAL OF PROPERTY	5,100
FEDERAL INDIRECT COST REIMBURS	54,700
OTHER MISC LOCAL REVENUES	210,639
TOTAL QBE FORMULA EARNINGS	14,840,575
QBE ALLOTMENT (OPERATING COSTS)	966,839
QBE CONTRA ACCOUNT - AUSTERITY	-
TOTAL STATE CATEGORICAL GRANTS	736,541
QBE CONTRA ACCOUNT (DEBIT)	(2,694,313)
EQUALIZATION (PARITY)	146,417
OTHER STATE GRANTS FROM DOE	117,925
STATE GRANTS	673,996
OTHER STATE SOURCES	122,000
FEDERAL GRANTS	9,461,805
NUTRITION FEDERAL FUNDS	2,096,000
EXTRAORDINARY ITEMS	-
OTHER SOURCES (TRANSFERS FROM)	992,752
REVENUES	42,105,367

1000 INSTRUCTION	12,188,263
2100 PUPIL SERVICES	1,800,953
2210 IMPROVEMENT OF INSTRUCT SERV	690,192
2213 INSTRUCTIONAL STAFF TRNG	3,885
2220 EDUCATIONAL MEDIA SERVICES	240,636
2230 FED GRANT ADMINISTRATOR	113,131
2300 GENERAL ADMINISTRATION	872,504
2400 SCHOOL ADMINISTRATION	1,728,627
2500 SUPPORT SERVICES - BUSINESS	415,146
2600 MAINTENANCE & OPERATIONS	2,514,005
2700 STUDENT TRANSPORTATION SERVICE	2,249,642
2800 SUPPORT SERVICES - CENTRAL	321,399
2900 OTHER SUPPORT SERVICES	58,472
4000 FACILITIES ACQ/CONSTRUCT SVCS	-
5000 OTHER OUTLAYS	4,903,376
5100 DEBT SERVICE	1,731,415
PRE-K	673,996
FEDERAL & STATE GRANTS	9,461,805
3100 FOOD SERVICE OPERATIONS	2,137,920
EXPENSES	42,105,367